## Minutes for the Baroda Township Budget Workshop 2/17/2022

The Baroda Township Board met February 17<sup>th</sup>, 2022 at the Municipal Buildings Meeting room at 9091 First St., for the purpose of reviewing and working on the Proposed Budget for 2022-2023, for the General Fund. The meeting was called at 6:00pm, Present were Board Members, Larry Klug(non-voting but present by call in), Dennis Krotzer, William Hurst, David Wolf and Christina Price. No Audience Members.

Zoning Administration Pay – It was reported that the Zoning Administrator would like a salary of \$1,000.00 a month. A desk and office space at the Municipal Building, compensation for cell phone use with a joint relationship with Oronoko. After further discussion it was decided to offer the same pay rate as Oronoko at \$30.00, plus Planning Commission Meetings at \$50.00. It was also agreed upon to pay a portion of Oronoko's cells phone bill for Township use. Supervisor Dennis Krotzer made a motion to approve spending up to \$1700.00 out of the Building Fund for a desk and chair for the Zoning Administrator, supported by David Wolf. Vote All Yes. Motion Carried.

- **Zoning Permit Applications** Supervisor Dennis Krotzer made a motion to increase the Zoning Permit Applications from \$35 to \$75, supported by David Wolf. Vote- all Yes. Motion Carried.
- <u>Salt Spreader</u> Supervisor Dennis Krotzer discussed that the Village has been salting the Cemetery and Park as needed at the rate of \$30 for each location. After further discussion Dennis Krotzer made a motion to pay the Village bill for salting for \$240.00, supported by William Hurst. Vote- All Yes. Motion Carried.
- <u>Backhoe-</u> Supervisor Dennis Krotzer reported that the Sexton has had some issues with digging the last grave as the Village Backhoe broke, the one rented from AJ Hardware's didn't work and finally Taylor rentals was a success. There was discussion about purchasing one, renewing the contract with the Village, working out a deal with AJ Hardware or outsourcing it. Meanwhile Supervisor Dennis Krotzer made a motion to approve the rental fee from Taylors Rental of \$265.00 to be paid, supported by William Hurst. Vote- All Yes. Motion Carried.
- GIS System for the Cemeteries After further discussion it was decided to revisit in one year because the cost was around \$30,000.00.
- <u>Dennis Schutze's Retirement and Replacement</u> Supervisor Dennis Krotzer reported that Dennis Schutze has retired to be able to stay home and care for his wife. After further discussion it was decided to post on Facebook, Website, Post Office and Municipal Building that the Township is looking to hire a part-time seasonal worker.
- Road Fund, Library Fund, Ambulance Fund- After further discussion Christina Price made a motion to
  move the Road Fund, Library Fund and Ambulance Fund from Huntington Bank to Honor Credit Union. To
  Transfer the Library Fund Balance to Honor Credit Union and the Road Fund transfers to the General
  Fund, supported by David Wolf. Vote-All Yes. Motion Carried.
- Hess Lake Park Lights- This will be discussed in the next fiscal Year once quotes are received.
- March Board Meeting Moved- Christina Price reported that she was accepted into the Clerks Institute.
   After further discussion David Wolf made a motion to move the March Meeting and Public Hearing from March 21<sup>st</sup>, 2022 to March 30<sup>th</sup>, 2022, supported by Dennis Krotzer. Vote-All Yes. Motion Carried.
- <u>Budget Work Shop</u> The Board Members worked on the Proposed Budget for 2022-2023 for the General Fund. Currently the Budget was spending \$79,000.00 of the reserve and by the end of the workshop it was down to about \$35,000.00 out of the reserve. After further discussion there will be another budget workshop scheduled at the regular board meeting on February 21<sup>st</sup>, 2022. Supervisor Dennis Krotzer made a motion to end the Budget Workshop at 8:51pm, supported by David Wolf. Vote-All Yes. Motion Carried.

Christina Price Baroda Township Clerk