

Baroda Township
General Appropriations Act
2024-2025 Fiscal Year
Resolution 2024-1 Amended

The Baroda Township Board resolves:

SECTION 1: This resolution shall be known as the Baroda Township 2024-2025 Fiscal Year General Appropriations Act.

SECTION 2: Public Hearing on the Budget – Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on March 7th, 2024 and a public hearing on the proposed budget was held on March 25th, 2024.

SECTION 3: Millage Levy – The Baroda Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an allocated millage not to exceed 8.3844 for Township operations.

SECTION 4: Adoption of budget by Activity/Department – The Baroda Township Board adopts the 2024-2025 fiscal year budgets for the various funds by Activity/Department. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each Activity/Department.

SECTION 5: Payment of Bills – Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Baroda Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Baroda Township Board shall receive a list of claims (bills) paid prior to approval at the next Board meeting.

SECTION 6: Authorized salary, hourly and per diem rates – Included in the various Activities/Departments are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Township Trustees	\$ 8,793.68 annually plus \$50.00 a meeting
Township Supervisor	\$ 39,135.25 annually
Township Clerk	\$ 46,067.78 annually
Township Treasurer	\$ 24,000.00 annually
Assessor	\$ 19,008.55 annually plus 80% of Lot Split Fees.
Cemetery Sexton/Maintenance	\$ 26.00 per hour
Cemetery Sexton/Maintenance	\$ 22.00 per hour
Maintenance Worker	\$ 18.00 Per Hour
Ordinance Officer	\$ 30.00 per hour
Zoning Administrator	\$ 30.00 per hour
Building Administrator Salary	5% of all Building Permits
Election Workers	\$ 15.00 per hour and election day meals plus \$50 for training
Election Chairman	\$ 16.00 per hour and election day meals plus \$25 for training

Planning Commission Chairperson	\$ 462.50 quarterly \$ 50.00 per meeting
Planning Commission Secretary	\$ 462.50 quarterly \$ 50.00 per meeting
Planning Commissioners	\$ 50.00 per meeting
Board of Review	\$ 50.00 per meeting, \$75 per half-day, \$150 per whole day
Zoning Board of Appeals	\$ 50.00 per meeting
All other Committees/ Boards	\$ 50.00 per meeting
Fire Chief	\$ 7010.00 annually plus fire Pay
Assistant Fire Chief	\$ 2922.00 annually plus fire pay
Fire Training Officer	\$ 1405.00 annually plus fire pay
Captain	\$ 845.00 2 captains annually plus fire pay
Lieutenant	\$ 703.00 2 Lieutenants annually plus fire pay
Safety Lieutenant	\$ 0.00 annually plus fire pay
Records Officer	\$ 354.00 annually plus fire pay
Fire Reports	\$ 27.00 Per Report
Fire Runs	\$ 60 First 2 hours \$21,000.00
Additional Fire Time	\$ 17 per hour \$3,000.00
Fire Training Meetings	\$ 17 per hour
Engineer	\$ 354.00
Equipment Specialist	\$ 354.00
EMS Office	\$ 0.00
Fire School	\$ 13 per hour plus tuition \$4,800.00
Fire Work Days	\$ 16.00 per hour
Special Training	\$ 17.00 per hour
County Meetings	\$ 25.00 Per meeting
Fire Board Meetings for Ad Hoc Committee	\$ 50.00 per meeting

SECTION 7: Estimated Revenues and Expenditures – Estimated total revenues and expenditures for the various funds of the Baroda Township are:

FUND	Millage Rate	Tax Levy	REVENUE	EXPENDITURES
General	.9649 mil	\$117,729.94	\$438,862.94	\$421,905.26
Fire Maintenance	1.7293mil	\$210,996.36	\$247,906.13	\$201,210.00
Fire Equipment	.9981mil	\$121,780.76	\$126,780.76	\$24,132.00
Rubbish			\$256,405.00	\$242,300.00
Building			\$37,200.00	\$37,050.00
Water			\$5,600.00	\$1,300.00
Police	3.3089mil	\$403,727.44	\$409,727.44	\$391,300.00
Library	.4940mil	\$60,274.22	\$60,274.22	\$49,750.00
Ambulance	.3952mil	\$48,219.37	\$49,719.37	\$33,800.00
Road	.4940mil	\$60,152.20	\$61,852.20	\$74,300.00

SECTION 8: Specific Appropriations – There are no specific appropriations.

SECTION 9: Periodic Financial Reports – The Township Clerk shall provide the Township Board at each Board meeting a report of fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the township.

SECTION 10: Budget Monitoring – Whenever it appears to the Township Treasurer, Clerk, Supervisor or Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an

appropriation, the Township Clerk or Treasurer or Supervisor shall present to the Township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

BARODA TOWNSHIP GENERAL FUND	
REVENUE	(.9649 Mil)
TOTAL PROPERTY TAX	117,729.94
STATE SHARED REVENUES	214,683.00
TOTAL PLANNING and ZONING FEES	2,500.00
TOTAL OTHER REVENUES	103,950.00
TOTAL REVENUES	438,862.94
EXPENSES	
TOWNSHIP BOARD	91,493.68
SUPERVISOR	41,535.25
CLERK	49,487.78
DEPUTY CLERK	525.00
BOARD OF REVIEW	2,730.00
TREASURER	24,600.00
DEPUTY TREASURER	525.00
ASSESSOR	20,608.55
ELECTIONS	19,840.00
MUNICIPAL BUILDING	19,245.00
CEMETERIES	62,000.00
ORDINANCE ENFORCEMENT OFFICER	525.00
ZONING ADMINISTRATOR	15,200.00
DRAINS	25,000.00
STREETS	1700.00
PLANNING COMMISSION	9800.00
ZONING BOARD OF APPEALS	600.00
HALL	2,665.00
PARK	33,825.00
TOTAL DISBURSEMENTS	421,905.26
Beginning Fund Balance	604,361.55
Plus Income	438,862.94
Less Expenses	421,905.26
Ending Fund Balance	621,319.23

BARODA TOWNSHIP LIBRARY FUND	
	(.4940 mil)
Beginning Fund Balance	29,728.04
REVENUE Taxes Levied	60,274.22
EXPENSES	49,750.00
LIBRARY FUND ENDING BALANCE	40,252.26

BARODA TOWNSHIP FIRE MAINTENANCE FUND	(1.7293 mil)
REVENUE	
Current Taxes Levied	210,996.36
IFT Taxes	0.00
Misc.	0.00
Interest from Checking	0.00
Interest from CD Honor	6000.00
Fireworks Donations	30,734.77
Trans from Revolving Fund	0.00
Grant Income	0.00
Emergency Vehicle Runs	0.00
Contributions from other units	0.00
Training Fees	300.00
TOTAL REVENUE	247,906.13
EXPENSES	
Salaries – Fire Chief	7010.00
Assistant Chief Salary	2922.00
Training Officer Salary	1,405.00
Captain Salary (2)	1690.00
Lieutenant Salary	703.00
Lieutenant Salary	703.00
Lieutenant Salary Safety	0.00
Records Officer	354.00
Engineer	354.00
Equipment Specialist	354.00
EMS Officer	0.00
Fire Maint - Fire Runs	21,000.00
Fire Maint – Employer FICA	6,200.00
Add'l Fire Run Time	3,000.00
Pension Admin Fee	0.00
Employer Share Pension	2500.00
Worker Comp Insurance	7500.00
Fire Maint – Fire Board Mtgs	1500.00
Fire Fighter 1&2 (1 st Year) (2)	1200.00
Fire Fighter 1&2 (2 nd Year) (3)	1600.00
Fire Fighter 1&2 (3 rd Year)	
Training Meetings	15000.00
Fire Maint – Work Detail	6,000.00
Training Invoice	0.00
Fire Works Pay	3600.00
Fair week	1700.00
Misc Events	1800.00
Fire Reports	1620.00
County Meetings	850.00
Fire Maint. Supplies	10,000.00
Fire Maint. - Fire Fighter Gear	0.00
Gas & Oil	3,500.00
Audit	4,800.00
Fire Maint - Medical Services	7000.00
County Radio Fee	500.00
Grant Disbursement	0.00
Fire Maint – Mileage	250.00
Fireworks Expense	28,000.00
Due Other Funds- Radio PMT	0.00
Training Host	0.00

Training Off-Site	1000.00
Instructor Conference	0.00
Fire Maint – Membership & Dues	50.00
Recognition Pins and Plaques	2000.00
Fire Maint – Sewer	200.00
Fire Maint – Water	1000.00
Rubbish Fee	215.00
Fire Maint -Heat	2600.00
Repairs & Maintenance (Non-Vehicle)	5000.00
Vehicle Maintenance	16000.00
Vehicle Insurance	12000.00
Hydrant Rental	2,700.00
Misc. Expense	0.00
Fire Fighter ADD&D Insurance	3300.00
Liability/Wrongful Acts Insurance	2,200.00
Bldg/Contents Insurance	1400.00
Inland Marine Insurance	750.00
Capital Outlay	
	201,210.00
<hr/>	
Beginning Fund Balance	327,444.87
Revenue	247,906.13
Expenses	201,210.00
Fire Maintenance Ending Fund Balance	374,141.00

BARODA TOWNSHIP FIRE EQUIPMENT FUND	.9981mil
<hr/>	
REVENUE	
Current Taxes Levied	121,780.76
IFT/CFT Tax	0.00
Misc. Revenue	0.00
Interest on Checking	0.00
Interest on CD Honor	5000.00
Grant Income	0.00
Due From Rubbish Fund	0.00
Sale of Fixed Assets	0.00
Transfer from Other Funds	0.00
TOTAL REVENUE	112,286.91
EXPENSES	
Supplies	0.00
Equipment	0.00
Fire Fighter Gear	14000.00
Grant Disbursement	0.00
Transfer to Other Funds	0.00
Audit	1300.00
FE Equipment (Cap outlay	8832.00
Misc.	0.00
TOTAL EXPENSES	24,132.00
<hr/>	
Beginning Fund Balance	458,201.89
Total Revenue	126,780.76
Total Expense	24,132.00
FIRE EQUIPMENT ENDING FUND BALANCE	560,850.65

BARODA POLICE Fund	3.3089 mills
REVENUE	
From Gen Fund	0.00
Voted Taxes Levied	403,727.44
IFT Taxes/CFT	0.00
Liquor License Fees	1,000.00
Ordinance Fines	0.00
CD Interest Honor	5000.00
Interest on Checking	0.00
TOTAL REVENUE	409,727.44
EXPENSES	
Audit	1300.00
Police Fund Contribution	390,000.00
To Other Funds	0.00
Legal Fees	0.00
Misc. Expense	0.00
TOTAL EXPENSES	215,200.00
Beginning Fund Balance	386,109.08
Total Revenue	409,727.44
Total Expense	391,300.00
BARODA POLICE ENDING BALANCE	404,536.52

RUBBISH FUND	(\$215 per unit)
REVENUE	
From General Fund	0.00
Current Assessment Collection	250,905.00
Interest on Checking	0.00
Yard Waste Bag Sales	500.00
Transfer From Other Funds	0.00
CD Interest Honor	5000.00
TOTAL RUBBISH REVENUE	256,405.00
EXPENSES	
Audit	1300.00
Contracted Services	241,000.00
Rubbish Legal Fees	0.00
Printing & Publishing	0.00
Rubbish Misc.	0.00
Due To Other funds	0.00
TOTAL RUBBISH EXPENSES	242,300.00
Beginning Fund Balance	279,528.51
Total Revenue	256,405.00
Total Expense	242,300.00
RUBBISH FUND ENDING FUND BALANCE	293,633.51

BUILDING FUND

REVENUE

Building Permits	14000.00
Electrical Permits	7,000.00
Mechanical Permit	7000.00
Plumbing Permits	2700.00
CD Interest Honor	2500.00
Rental Inspection	0.00
Misc. Revenue	0.00
Transfer from Gen Fund	0.00
TOTAL BUILDING REVENUE	33,200.00

EXPENSES

Due To General Fund	0.00
FICA Expense	200.00
BLDG Dept. Supplies	2000.00
Audit	2200.00
BLDG Dept Dues	0.00
BLDG to Gen Fund 10% Reim	2000.00
Computer Service	350.00
Building Inspector Salary	1,000.00
Building Inspector Contract	11200.00
Electrical Inspector Contract	5600.00
Mechanical Inspector Contract	5600.00
Plumbing Inspector Contract	2,200.00
Admin Expenses	4000.00
Hearing Officer	200.00

TOTAL BUILDING EXPENSES	37,050.00
--------------------------------	------------------

Beginning Balance	90,599.80
Total Revenues	33,200.00
Total Expenses	37,050.00
BUILDING ENDING FUND BALANCE	90,749.80

WATER FUND	
REVENUE	
Metered Water Sales	0.00
Misc. Income	0.00
Int. From Spec. Assessment	0.00
CD Interest Honor	5500.00
Interest on Checking	100.00
Special Assessments	0.00
Transfer from Other Funds	0.00
WATER FUND TOTAL REVENUE	5600.00
EXPENSES	
Audit	1300.00
Repair & Maintenance	0.00
Misc.	0.00
Bond Payments	0.00
Gen fund – Miller Rd	0.00
Miller Rd. Interest	0.00
Bond Interest	0.00
Admin. Fee (Bonds)	0.00
Water Depreciation	0.00
TOTAL EXPENSES	1300.00
Beginning Fund Balance	144,906.51
Total Revenue	5600.00
Total Expenses	1300.00
WATER ENDING FUND BALANCE	149,206.51

ROAD FUND	.4940 Mills
REVENUE	
Voted Taxes Levied	60,152.20
Contribution from Local Unit	
CD Interest Honor	1700.00
Transfer from Other Funds	
ROAD FUND TOTAL REVENUE	61,852.20
EXPENSES	
Chloride on Dirt Roads	0.00
Twp. Road Repair/Maint	73,000.00
Audit	1300.00
Capital Outlay	0.00
TOTAL EXPENSES	74,300.00
Beginning Fund Balance	114,095.89
Total Revenue	61852.20
Total Expenses	74,300.00
ROAD FUND ENDING FUND BALANCE	101,648.09

AMBULANCE FUND	.3952 Mills
REVENUE	
Voted Taxes Levied	48,219.37
CD Interest Honor	1500.00
AMBULANCE FUND TOTAL REVENUE	49,719.37
EXPENSES	
Ambulance Audit	1300.00
Ambulance Contract	32500.00
TOTAL EXPENSES	33,800.00
Beginning Fund Balance	73,744.48
Total Revenue	49,719.37
Total Expenses	33,800.00
AMBULANCE FUND ENDING FUND BALANCE	89,663.85

Baroda Township
General Appropriations Act
2024-2025 Fiscal Year
Resolution 2024-01 Amended

SECTION 11: Amendment – Motion made by, _____
Seconded by, _____ to amend the foregoing resolution and General Appropriations Act.
Upon roll call vote, the following voted:

Yes

No

Absent

William Hurst
David Wolf
Dennis Krotzer
Larry Klug
Christina Price

The Township Supervisor declared the motion carried and the resolution adopted on the 25th day of March, 2024.

Christina Price, Clerk
Baroda Township



9091 First Street, P.O. Box 215
Baroda MI 49101
Phone (269) 422-2300
Fax (269) 422-2407

BARODA TOWNSHIP GENERAL APPROPRIATIONS ACT
2024-2025
Resolution 2024-01

CERTIFICATE OF ADOPTION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Baroda Township Board, County of Berrien, State of Michigan, at a regular meeting held on March 25th, 2024 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, and the minutes of said meeting were kept and will be or have been made available as required by said Act.

Christina Price, Clerk
Baroda Township
