

Baroda Township
General Appropriations Act
2025-2026 Fiscal Year
Resolution 2025-05

The Baroda Township Board resolves:

SECTION 1: This resolution shall be known as the Baroda Township 2025-2026 Fiscal Year General Appropriations Act.

SECTION 2: Public Hearing on the Budget – Pursuant to MCLA 141.412 and .413, notice of a public hearing on the proposed budget was published in a newspaper of general circulation on February 27, 2025 and a public hearing on the proposed budget was held on March 17th, 2025.

SECTION 3: Millage Levy – The Baroda Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an allocated millage not to exceed **8.3429** for Township operations.

SECTION 4: Adoption of budget by Activity/Department – The Baroda Township Board adopts the 2025-2026 fiscal year budgets for the various funds by Activity/Department. Township officials responsible for the expenditures authorized in the budget may expend Township funds up to, but not to exceed, the total appropriation authorized for each Activity/Department.

SECTION 5: Payment of Bills – Pursuant to MCLA 41.75, all claims (bills) against the Township shall be approved by the Baroda Township Board prior to being paid. The Township Clerk and Treasurer may pay certain bills prior to approval by the Township board to avoid late penalties, service charges and interest (primarily utilities) and payroll in accordance with the approved salaries and hourly rates adopted in this appropriations act. The Baroda Township Board shall receive a list of claims (bills) paid prior to approval at the next Board meeting.

SECTION 6: Authorized salary, hourly and per diem rates – Included in the various Activities/Departments are amounts of the salary, hourly and per diem rates for the officials and employees of the Township as follows:

Township Trustees	\$ 9,057.49 annually plus \$75.00 a meeting
Township Supervisor	\$ 45,000.00 annually
Township Clerk	\$ 52,974.50 annually
Township Treasurer	\$ 27,600.00 annually
Assessor	\$ 19,600.00 annually plus 80% of Lot Split Fees.
Cemetery Sexton/Maintenance	\$ 28.00 per hour
Maintenance Worker	\$ 24.00 Per Hour
Ordinance Officer	\$ 30.00 per hour
Zoning Administrator	\$ 35.00 per hour
Building Administrator Salary	5% of all Building Permits
Election Workers	\$ 15.00 per hour and election day meals plus \$50 for training
Election Chairman	\$ 16.00 per hour and election day meals plus \$50 for training
Planning Commission Chairperson	\$ 400.00 quarterly \$ 75.00 per meeting

Planning Commission Secretary	\$ 400.00 quarterly \$ 75.00 per meeting
Planning Commissioners	\$ 75.00 per meeting
Board of Review	\$ 75.00 per meeting, \$75 per half-day, \$150 per whole day
Zoning Board of Appeals	\$ 75.00 per meeting
All other Committees/ Boards	\$ 75.00 per meeting
Fire Chief	\$ 7360.00 annually plus fire Pay
Assistant Fire Chief	\$ 3,070.00 annually plus fire pay
Fire Training Officer	\$ 1475.00 annually plus fire pay
Captain	\$ 1775.00 / 2 captains annually plus fire pay
Lieutenant	\$ 1476.00 / 2 Lieutenants annually plus fire pay
Safety Lieutenant	\$ 0.00 annually plus fire pay
Records Officer	\$ 371.70.00 annually plus fire pay
Fire Reports	\$ 27.00 Per Report
Fire Runs	\$ 60 First 2 hours \$21,000.00
Additional Fire Time	\$ 17 per hour \$3,000.00
Fire Training Meetings	\$ 17 per hour
Engineer	\$ 371.70
Equipment Specialist	\$ 371.70
EMS Office	\$ 0.00
Fire School	\$ 13 per hour plus tuition \$4,800.00
Fire Work Days	\$ 17.00 per hour
Special Training	\$ 17.00 per hour
County Meetings	\$ 25.00 Per meeting
Fire Board Meetings for Ad Hoc Committee	\$ 75.00 per meeting

SECTION 7: Estimated Revenues and Expenditures – Estimated total revenues and expenditures for the various funds of the Baroda Township are:

FUND	Millage Rate	Tax Levy	REVENUE	EXPENDITURES	Fund Balance
General	.9601 mil	\$119,280.00	\$455,875.00	\$449,001.99	\$6,873.01
Fire Maintenance	1.7208mil	\$212,546.74	\$266,546.74	\$233,616.10	\$32,930.64
Fire Equipment	.9932mil	\$119,599.00	\$134,599.00	\$26,400.00	287,685.81
Rubbish			\$264,360.00	\$249,300.00	\$74,594.64
Building			\$44,200.00	\$38,990.00	\$62,911.77
Water			\$5,600.00	\$1,300.00	\$155,263.85
Police	3.2926mil	\$408,483.00	\$433,483.00	\$391,300.00	\$37,824.70
Library	.4915mil	\$61,130.00	\$64,230.00	\$49,750.00	\$22,367.02
Ambulance	.3932mil	\$45,300.00	\$52,800.00	\$33,800.00	\$65,381.98
Road	.4915mil	\$61,130.00	\$65,830.00	\$116,300.00	14,406.20

SECTION 8: Specific Appropriations – There are no specific appropriations.

SECTION 9: Periodic Financial Reports – The Township Clerk shall provide the Township Board at each Board meeting a report of fiscal year to date revenues and expenditures compared to the budgeted amounts in the various funds of the township.

SECTION 10: Budget Monitoring – Whenever it appears to the Township Treasurer, Clerk, Supervisor or Board that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund were based, and when it appears that expenditures will exceed an appropriation, the Township Clerk or Treasurer or Supervisor shall present to the Township board recommendations to prevent expenditures from exceeding available revenues or appropriations for the fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues or both.

BARODA TOWNSHIP GENERAL FUND	
REVENUE	(.9601 Mil)
Total Tax Income	169,442.00
Total Local Income	287,239.50
TOTAL REVENUES	456,681.50
EXPENSES	
TOWNSHIP BOARD EXPENSES/PAYROLL	227,606.99
ASSESSER/BOR	23,930.00
ELECTIONS	4,040.00
MUNICIPAL BUILDING	30,190.00
CEMETERIES	55,205.00
ORDINANCE OFFICER	525.00
ZONING ADMIN	22,200.00
DRAINS	25,000.00
STREETS	2,400.00
PLANNING COMMISSION	12,200.00
ZONING BOARD OF APPEALS	2,600.00
HALL	3,530.00
PARK	41,575.00
TOTAL EXPENSES	451,001.99
Beginning Fund Balance	400,819.79
Revenues	456,681.50
Expenses	451,001.99
Ending Fund Balance	406,499.30

BARODA TOWNSHIP LIBRARY FUND	(.4915 mil)
Revenues	64,230.00
Expenses	49,750
Beginning Fund Balance	8,220.01
REVENUE Taxes Levied	64,230.00
EXPENSES	49,750.00
ENDING FUND BALANCE	22,700.01

BARODA TOWNSHIP FIRE MAINTENANCE FUND		(1.7208 mil)
REVENUE		
Total Tax Income		224,546.74
Total Local Income		6000.00
Fireworks Donations		<u>36000.00</u>
TOTAL REVENUES		266,546.74
EXPENSES		
Fire Department Expenses/Payroll		207,616.10
Fire Department Fireworks Expense		28,000.00
TOTAL EXPENSES		235,616.10
		<u>201,210.00</u>
Beginning Fund Balance		366,358.15
Revenue		266,546.74
Expenses		235,616.10
Ending Fund Balance		<u>397,288.79</u>

BARODA TOWNSHIP FIRE EQUIPMENT FUND
.9932mil

REVENUE	
Total Tax Income	129,599.00
Total Local Income	5000.00
TOTAL REVENUE	<u>134,599.00</u>
EXPENSES	
Total Operating Expenses	26,400.00
TOTAL EXPENSES	<u>26,400.00</u>
Beginning Fund Balance	307,970.10
Total Revenue	134,599.00
Total Expense	26,400.00
ENDING FUND BALANCE	<u>416,169.10</u>

Baroda Township Rubbish Fund	Assessment
REVENUE	
Total Assessment Income	258,860.00
Total Local Income	5,500.00
TOTAL REVENUE	264,360.00
EXPENSES	
Total Operating Expenses	249,300.00
TOTAL EXPENSES	249,300.00
Beginning Fund Balance	38,760.22
Total Revenue	264,360.00
Total Expense	249,300.00
ENDING FUND BALANCE	53,820.22

BUILDING FUND

REVENUE	
Building Permits	14000.00
Electrical Permits	9,000.00
Mechanical Permit	9,000.00
Plumbing Permits	2,700.00
CD Interest Honor	2,500.00
Rental Inspection	0.00
Admin Fee	7000.00
Misc. Revenue	0.00
TOTAL BUILDING REVENUE	44,200.00
EXPENSES	
FICA Expense	815.00
PTO	100.00
BLDG Dept. Supplies	2000.00
Audit	2200.00
BLDG Dept Dues	400.00
BLDG to Gen Fund 10% Reim	3,000.00
Computer Service	600.00
Building Inspector Salary	1,000.00
Building Inspector Contract	11,200.00
Electrical Inspector Contract	5,600.00
Mechanical Inspector Contract	5,600.00
Plumbing Inspector Contract	2,200.00
Admin Expenses	7,000.00
Hearing Officer	200.00
TOTAL BUILDING EXPENSES	38,990.00
Beginning Balance	54,684.21
Total Revenues	44,200.00
Total Expenses	38,990.00
BUILDING ENDING FUND BALANCE	59,894.21

POLICE FUND	3.2926MIL
Total Tax Income	428,483.00
Total Local Income	5000.00
TOTAL REVENUE	433,483.00
EXPENSES	
Audit	1300.00
Police Fund Contribution	390,000.00
TOTAL EXPENSES	391,300.00
Beginning Fund Balance	419,979.19
Total Revenue	433,483.00
Total Expense	391,300.00
ENDING FUND BALANCE	462,162.19

ROAD FUND	.4940 Mills
REVENUE	
Total Tax Income	64,130.00
Total Local Income	1,700.00
TOTAL REVENUE	65,830.00
EXPENSES	
Twp. Road Repair/Maint	115,000.00
Audit	1300.00
TOTAL EXPENSES	116,300.00
Beginning Fund Balance	88,288.14
Total Revenue	65,830.00
Total Expenses	116,300.00
ENDING FUND BALANCE	37,818.14

AMBULANCE FUND	.3932 Mills
REVENUE	
Total Tax Income	51,300.00
Total Local Income	1500.00
AMBULANCE FUND TOTAL REVENUE	52,800.00
EXPENSES	
Ambulance Audit	1300.00
Ambulance Contract	32500.00
TOTAL EXPENSES	33,800.00
Beginning Fund Balance	89,439.94
Total Revenue	52,800.00
Total Expenses	33,800.00
ENDING FUND BALANCE	108,439.94

WATER FUND	
REVENUE	
CD Interest Honor	5500.00
Interest on Checking	100.00
WATER FUND TOTAL REVENUE	5600.00
EXPENSES	
Audit	1300.00
TOTAL EXPENSES	1300.00
Beginning Fund Balance	151,399.94
Total Revenue	5600.00
Total Expenses	1300.00
ENDING FUND BALANCE	155,699.94

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SECTION 11: Motion made by, _____

Seconded by, _____ to approve the foregoing resolution and General Appropriations Act.

Upon roll call vote, the following voted:

Yes

No

Absent

William Hurst
David Wolf
Dennis Krotzer
Larry Klug
Christina Price

The Township Supervisor declared the motion carried and the resolution adopted on the 17th day of March, 2025.

Christina Price, Clerk
Baroda Township



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CERTIFICATE OF ADOPTION

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Baroda Township Board, County of Berrien, State of Michigan, at a regular meeting held on March 17th, 2025 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with Act No. 267, Public Acts of Michigan, 1976, as amended, and the minutes of said meeting were kept and will be or have been made available as required by said Act.

Christina Price, Clerk
Baroda Township
